

Project Name: DCH - Electronic Death Registry System

Project Manager: Don Carne

Project Status: **Green**

Key Milestone	Baseline	Revised	Actual	Status
01. Initiation & Planning		1/18/2013	1/18/2013	Completed
EDRS 1.1.0 - Release 1		4/15/2013	4/11/2013	Completed
EDRS 1.2.0 - Release 2		5/28/2013	5/29/2013	Completed
EDRS 1.3.0 - Release 3 (to be combined with Release 4)		7/8/2013	7/2/2013	Completed
EDRS 1.4.0 - Release 4		8/19/2013		GREEN
EDRS 1.5.0 - Release 5		9/30/2013		GREEN
EDRS 1.6.0 - Release 6		11/12/2013		GREEN
EDRS 1.7.0 - Release 7		12/23/2013		GREEN
EDRS 1.8.0 - Release 8		2/3/2014		GREEN
EDRS 1.9.0 - Release 9		3/17/2014		GREEN
02. Execution & Control		5/9/2014		GREEN
EDRS 1.10.0 - Release 10		5/12/2014		GREEN
03. Closeout		6/30/2014		GREEN
EDRS 1.11.0 - Release 11		6/30/2014		GREEN

Activity Status

7/08/2013: Sprint 12 completed and Sprint 13 begins today. It will be centered on Story 27 defining the import profile for fixed length formatted files.

The client has decided to combine EDRS R1.3.0 Release 3 with Release 4 scheduled for August 19. The primary reason for combining these two releases is to have just one webinar training session for the county clerks that covers the contents of both.

A stage exit for Release 3 was signed by the client reflecting this approach.

Note: This project uses Agile best practices therefore the detail for each release will be determined and updated as we approach the release to remain flexible to the customer needs.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$1,350,000.00	\$1,350,000.00	\$137,099.43

Approved IT Investment Fund Budget \$500,000

FY13 ITIF actual through 4/28/2013: \$137,099.43

Major Project Accomplishments:

- Sprint 12 was completed July 5, 2013
- Agile/Scrum: This project has been established and is managed using Agile/Scrum best practices.

Next Steps:

- Sprint 13 will run from July 8, 2013 through July 19, 2013.
- EDRS R1.3.0 Release 3 due 7/8/13 will be combined with Release 4 scheduled for August 19. This is to facilitate one webinar training session to cover the content of both releases.

